

# YAYASAN MENDAKI AT A GLANCE

## Financial Overview 2022

Since our inception in 1982, we have helped to uplift the educational achievements of our community to support students, youth and parents in different stages of their learning journey so as to build a Community of Success.



INCOME & FUNDING:  
**\$61.5 MILLION**



PROGRAMME EXPENDITURE:  
**\$36 MILLION**

TERTIARY TUITION FEE SUBSIDY & STUDY LOANS:  
**\$45.2 MILLION**

BENEFICIARIES & INDIVIDUALS OUTREACHED TO:  
**MORE THAN 86,000**



GOVERNMENT FUNDING & GRANTS:  
**\$33.1 MILLION**



DONATIONS:  
**\$26.5 MILLION**



INVESTMENT, FEES & OTHER INCOME:  
**\$1.9 MILLION**



### SCHOOL READY

To support parents with their children's early learning and preparation for formal education

**\$2.2 MILLION** More than **6,000** Beneficiaries

#### Highlights of Key Programmes\*

- KelasMateMatika@Community Centres (KMM@CC) & eKMM
- DigiSmart: Parenting in the Digital Age
- PlayFest
- Brunch with MENDAKI
- School Ready Campaign



### PERFORM IN SCHOOL

To nurture students' aspirations through continued academic excellence and holistic development

**\$8.9 MILLION** More than **12,000** Beneficiaries

#### Highlights of Key Awards\*

- MENDAKI Tuition Scheme
- MENDAKI Homework Café
- Success in PSLE Seminars
- Parents' Guide To ... Series
- Exam Ready Campaign
- Education Trust Fund – School Assistance Scheme



### FUTURE READY

To harness community's assets by building social capital to contribute back to the community

**\$2.2 MILLION** Close to **6,000** Beneficiaries

#### Highlights of Key Programmes\*

- Youth Mentoring Office
- Education Trust Fund – ITE Start-Up Cost
- "Future of ..." Series
- NextStep Seminar
- Professional Network
- YOUTH@M<sup>3</sup> Networking Session
- Women At Work
- DigiSmart



### AWARDS, SCHOLARSHIPS & BURSARIES, SPONSORSHIPS

**\$1.3 MILLION** More than **1,100** Beneficiaries

#### Highlights of Key Awards\*

- Anugerah MENDAKI
- Anugerah Cemerlang MENDAKI
- Anugerah Gemilang MENDAKI
- Joint Tuition Awards



### RAIKAN ILMU & MENDAKI'S 40TH ANNIVERSARY CELEBRATION

**\$1.1 MILLION** Close to **50,000** online views and participation

#### Highlights of Key Programmes\*

- Reading Festival
- Masyarakatah Gemilang Conference
- Learning Festival
- #MakingConnections



### OTHER INITIATIVES

**\$6.5 MILLION** Close to **800** Beneficiaries

#### Highlights of Key Initiatives\*

- Research & Design
- Partnerships (incl. Community Leaders Forum)

### SUPPORTING COSTS

**\$13.9 MILLION**

#### Including\*

- Planning (Organisation Development & Digital and Information Technology)
- Communications
- Finance
- Governance Costs
- Fair Value Adjustments



### Tertiary Tuition Fee Subsidy

For eligible Malay\*\* students pursuing their first diploma and degree at local government tertiary institutions

Eligible Applicants close to **10,000** Disbursed **\$43 MILLION**



### Study Loans

Successful Applications more than **450** Disbursed **\$2.2 MILLION**

^ This overview refers to Yayasan MENDAKI's programmes and initiatives only.

\* For full list of programmes and initiatives, refer to our website at [www.mendaki.org.sg](http://www.mendaki.org.sg).

\*\* Including Acehnese, Ambonese, Batak, Buginese, Banjarese, Boyanese, Butonese, Dusun, Dayak, Iban, Indonesian, Javanese, Kadazan, Kelabit, Minangkabau, Murut, Makasarese, Melanau, Sumatran, Sundanese, and Indonesian Extract. Students with double-barrelled race, having one of the above as first component, are also eligible (eg Malay-Arab).