## **YAYASAN MENDAKI AT A GLANCE Financial Overview 2023**

Since our inception in 1982, we have helped to uplift the educational achievements of our community to support students, parents and youth in different stages of their learning journey so as to build a Community of Success.



**BENEFICIARIES & INDIVIDUALS OUTREACHED TO:** 

More than 90,000

### **PROGRAMMES EXPENDITURE:** \$37.4 MILLION



To support parents with their children's early learning and preparation for formal education

Highlights of Key Programmes\*

- KelasMateMatika
- PlayFest
- Brunch with MENDAKI
- School Ready Campaign

### \$2.5 MILLION



To nurture students' aspirations through continued academic excellence and holistic development

#### **AWARDS, SCHOLARSHIPS** & BURSARIES, **SPONSORSHIPS**

Highlights of Key Awards\*

- Anugerah MENDAKI • Anugerah Cemerlang
- MENDAKI Anugerah Gemilang
- MENDAKI
- Joint Tuition Awards

### \$2.0 **MILLION**



Highlights of Key Programmes\*

- Raikan llmu@Heartlands
- MENDAKI Symposium Masvarakat Gemilang
- Conference
- #MakingConnections

## TERTIARY TUITION FEE SUBSIDY & STUDY LOANS: \$44 MILLION



#### **TERTIARY TUITION FEE SUBSIDY**

For eligible Malay\*\* students pursuing their first diploma and degree at local government tertiary institutions



^ This overview refers to Yayasan MENDAKI's programmes and initiatives only. \* For full list of programmes and initiatives, refer to our website at www.mendaki.org.sg. \*\* Including Acehnese, Ambonese, Batak, Buginese, Banjarese, Boyanese, Butonese, Dusun, Dayak, Iban, Indonesian, Javanese, Kadazan, Kelabit, Minangkabau, Murut, Makasarese, Melanau, Sumatran, Sundanese, and Indonesian Extract. Students with double-barrelled race, having one of the above as first component, are also eligible (eg Malay-Arab).



# INCOME AND FUNDING: \$50.2 MILLION

GOVERNMENT FUNDING AND GRANTS:

\$32.5 MILLION



**DONATIONS:** 

\$15.4 MILLION



#### **PERFORM IN SCHOOL**

Highlights of Key Programmes\* • MENDAKI Tuition Programme • Success in PSLE Seminars • Parents' Guide To ... Series • Exam Ready Campaign





To harness community's assets by building social capital to contribute back to the community

Highlights of Key Programmes\*

- Youth Mentoring Office
- Education Trust Fund ITE Start-Up Cost
  "Future of …" Series
- NextStop Seminar
- Professional Networks
- YOUth@M<sup>3</sup> Networking Session
- Women At Work



More than beneficiaries

**MILLION** 

**RAIKAN ILMU** 

## **MILLION**

Close to online views and participation

#### **OTHER** 000 **INITIATIVES**

Highlights of Key Initiatives\*

 Research & Design • Partnerships (incl. Community Leaders Forum)





Including\*

- Planning (Organisation Development)
- Digital and Information Technology
- Communications
- Finance
- Governance Costs
- Fair Value Adjustments



Disbursed - O MILLION



**STUDY** Successful Applications Disbursed more than

\$2.4 MILLION